

**AI-28691**

**4.**

**DRAINAGE DISTRICT**

**Meeting Date:** 09/27/2011

Submitted By: Angela Garcia, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

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Information

**CAPTION**

- A. Public Hearing on the 2012 proposed budget.
- B. Discussion, consideration and action or changes, "if any", and the Adoption of the 2012 Annual Budget.
- C. Approval to set salaries for District Employees and Travel Allowances for Board Members.
- D. Adoption of the 2011 Tax Rate.

**BACKGROUND**

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Form Review

<b>Inbox</b>	<b>Reviewed By</b>	<b>Date</b>
Budget & Management	Merlen P. Munoz	09/20/2011 04:33 PM
Perla Lopez	Perla Lopez	09/21/2011 09:40 AM
Final Approval	Angela Garcia	09/22/2011 02:23 PM
Form Started By: Angela Garcia		Started On: 09/20/2011 03:51 PM
	Final Approval Date: 09/22/2011	

AI-28714

5.

**DRAINAGE DISTRICT**

**Meeting Date:** 09/27/2011

Submitted By: Jaime Salazar, DRAINAGE DISTRICT

Department: DRAINAGE DISTRICT

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Information

CAPTION

A. Requesting approval to exercise the District's option to renew RFQ No. 09-010-09-14 "Title Company Services Pool" for sixty (60) days so as to have no lapse in service during the RFQ process.

B. Requesting approval to advertise for the following:

1. RFQ No. 11-012-10-26 "Title Company Services Pool".

BACKGROUND

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Attachments

Signed 60 day extension letter

Form Review

Inbox	Reviewed By	Date
Budget & Management	Merlen P. Munoz	09/21/2011 11:36 AM
Perla Lopez	Perla Lopez	09/21/2011 03:50 PM
Final Approval	Angela Garcia	09/22/2011 02:23 PM
Form Started By: Jaime Salazar		Started On: 09/21/2011 10:38 AM
	Final Approval Date: 09/22/2011	

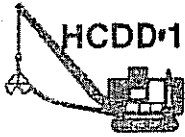
# HIDALGO COUNTY DRAINAGE DISTRICT NUMBER ONE

902 NORTH DOOLITTLE

EDINBURG, TEXAS 78542

(956) 292-7060

FAX (956) 292-7089



GODFREY GARZA, JR.  
MANAGER

September 14, 2011

Edwards Abstract and Title Co.  
Attn: Byron Jay Lewis, President  
3111 W. Freddy Gonzalez Drive  
Edinburg, Texas 78539

Re: "Title Company Services Pool"

Dear Mr. Lewis,

The Hidalgo County Drainage District No.1 will request approval by the Board of Directors on Tuesday, September 27, 2011, to exercise the option to extend "Title Company Services Pool" for sixty (60) days as stated on "Exhibit A Term of Contract" so as to have no lapse in service during the RFQ process. Effective date (if approved) will be September 30, 2011 under the same rates, terms and conditions and will expire on November 28, 2011.

Please acknowledge receipt of this notice of intent to extend by signing below. Please fax signed copy to (956) 292-7089 Attn: Jaime J. Salazar. Mail original to Hidalgo County Drainage District No. 1 902 N. Doolittle Edinburg, TX. 78542.

Name/Title: \_\_\_\_\_

Date: \_\_\_\_\_

9/20/11

Sincerely,

Jaime J. Salazar, Buyer

Cc: GG

AI-28760

6.

**DRAINAGE DISTRICT**

**Meeting Date:** 09/27/2011

Submitted By: Claudette Cavazos, DRAINAGE DISTRICT

Department: DRAINAGE DISTRICT

Information

**CAPTION**

Request approval of Interlocal Cooperation Agreement between Hidalgo County (Pct. 4) and Hidalgo County Drainage District No. 1 to cooperate in the improvements of City of Edinburg's Wastewater Treatment Plant Effluent Line and the upgrading of several crossings.

**BACKGROUND**

Fiscal Impact

FISCAL YEAR:	ACCOUNT #:
FUNDS AVAILABLE? Y/N:	MATCHING FUNDS? Y/N:

**BUDGETARY IMPACT:**

Precinct #4 will provide labor & equipment.

Attachments

Wastewater Treatment Plant

Wastewater Treatment Plant

Form Review

Inbox	Reviewed By	Date
Budget & Management	Merlen P. Munoz	09/22/2011 08:37 AM
Perla Lopez	Perla Lopez	09/22/2011 09:21 AM
Final Approval	Angela Garcia	09/22/2011 02:23 PM
Form Started By: Claudette Cavazos		Started On: 09/21/2011 04:14 PM
	Final Approval Date: 09/22/2011	

STATE OF TEXAS       §

COUNTY OF HIDALGO   §

**INTERLOCAL COOPERATION AGREEMENT  
BETWEEN HIDALGO COUNTY, TEXAS AND  
HIDALGO COUNTY DRAINAGE DISTRICT NO. 1**

This Agreement is made on this \_\_\_ day of \_\_\_\_\_, 2011, by and between the Hidalgo County, Texas acting by and through Hidalgo County Precinct 4 hereinafter referred to as "County" and the Hidalgo County Drainage District No. 1 hereinafter referred to as "District" pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

**WITNESSETH:**

**WHEREAS**, the City of Edinburg is engaging in a project referred to as the WASTEWATER TREATMENT PLANT EFFULENT LINE, which consists of re-routing the effluent line from the north side of Edinburg's Wastewater Treatment Plant located on North M Road, Edinburg, Texas to the District's Monte Cristo ditch at 17½ North Road (the "Line") and upgrading crossings on Rogers Road, field crossing, Cesar Chavez Road, Alamo Road, Terry Road and Tower Road (the "Crossings") the Line and the Crossings sometimes referred to as the Project.

**WHEREAS**, District has entered that certain Interlocal Agreement with City of Edinburg dated August 2<sup>nd</sup>, 2011 to provide the City of Edinburg all costs and expenses for engineering, surveying, acquisition of easements and construction of the Line;

**WHEREAS**, County has agreed to cooperate in the improvements by providing to District at County's cost the equipment and labor necessary to District for construction of the Project; and

**WHEREAS**, County and District are authorized to enter into this Agreement pursuant to the Interlocal Cooperation Act, Texas Gov't Code 791.001 et seq., which authorizes local governments to contract with each other to perform governmental functions and services under the terms of the Act.

**NOW, THEREFORE**, County and District, in consideration of the mutual covenants expressed hereinafter, agree as follows:

1. County agrees to provide District for the construction of the Project the equipment and manpower at the current hourly rates for individuals required to complete the work for the construction of the Project. Hourly rates shall include all benefits and other costs associated with the employment of each individual. County shall be solely responsible for determining the current rate for its equipment and the current rate of its employees. Any request for use by District of County equipment



and labor shall be subject to the approval of Commissioner of Precinct 4 determining that such equipment and labor are not retained by the Commissioner for the times requested by the District.

2. Hourly rates shall include all benefits and other costs associated with the employment of each individual. County shall be solely responsible for determining the current rate of its employees and District agrees to reimburse County such costs within thirty (30) days of receipt of invoice from County.
3. County agrees to provide manpower and equipment necessary to complete construction of the Project more particularly illustrated in Exhibit B as per District's engineer's details and specifications, and shall complete the Project within six (6) months after receiving a notice to proceed from District.
4. District agrees to reimburse County all costs and expenses incurred related to the Project within thirty (30) days of receipt of invoices from County by District.
5. The parties agree that any additional costs associated or incurred with the Work shall be the responsibility of the District in its entirety.
6. Upon a change in price for manpower for County employees, or equipment, the County shall notify the District within ten (10) working days.
7. Either party may terminate this Agreement with or without cause upon thirty (30) days written notice to the other.
8. **Hold Harmless Clause.** The parties agree to the extent allowed by law to hold each other harmless from any and all liability that may arise and result from either party's performance under this Agreement.
9. **Conflict with Applicable Law.** Nothing in this Agreement shall be construed to require the commission of any act contrary to law, and whenever there is any conflict between any provision of this Agreement and any (applicable law,) present or future law, ordinance or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision or provisions of this Agreement. The Agreement shall be modified only to the extent as necessary to conform the agreement to the applicable law bring them within the legal requirements and only during the time such conflicts exists.
10. **No Waiver.** No waiver by any party hereto of any breach of any provision of this Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.



**11. Entire Agreement.** This Agreement contains the entire contract among the parties hereto, and each party acknowledges that no other party has made (either directly or through any agent or representative) any representation or agreements in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by City and County, and not otherwise.

**12. Texas Law to Apply.** This agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created hereunder are performable in Hidalgo County, Texas. The parties hereby consent to personal jurisdiction in Hidalgo County, Texas.

**13. Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communications required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to County: County of Hidalgo  
Pct. #4 Commissioner Joseph Palacios  
1501 N. Doolittle Rd.  
Edinburg, Texas 78542

If to District: Hidalgo County Drainage District No. 1  
Attention: Godfrey Garza, Jr.  
902 N. Doolittle Road  
Edinburg, Texas 78539

Each notice demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

**15. Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

**16. Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.

**17. Assignment.** This Agreement shall not be assignable.



18. **Headings.** The headings and captions contained in this Agreement are solely for convenient reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.

19. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.

20. **Authority to Execute.** The execution and performance of this Agreement by each of the parties have been duly authorized by all necessary laws, resolutions, ordinances or government body action, and this Agreement constitutes the valid and enforceable obligations of the parties hereto in Accordance with its terms.

21. **Governmental Purpose.** Each party hereto is entering into this Agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided

22. **Commitment of Current Revenues Only.** In the event that, during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon thirty (30) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. 271.903.

23. **Severability.** Should any phrase, clause, sentence or section of this Agreement be judicially declared to be invalid, unenforceable or void, such decision will not have the effect of invalidating or voiding the remainder of this Agreement, and such part of this Agreement will be deemed to have been stricken herefrom and the remainder of this Agreement will have the same force and effect as if such part or parts had never been included herein.

24. The approval of this Interlocal Cooperation Agreement by County in accordance with Texas Government Code 791.014 is evidenced by the exhibit attached hereto as Exhibit "A".

**WITNESS THE HANDS OF THE PARTIES** effective as of the day and year first written above.

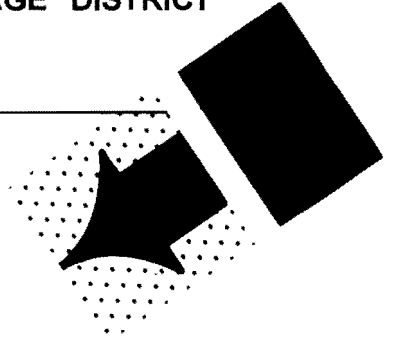
[SIGNATURE PAGE TO FOLLOW]



**HIDALGO COUNTY DRAINAGE DISTRICT  
NO. 1**

By: \_\_\_\_\_  
Godfrey Garza, Manager

**COUNTY OF HIDALGO**




\_\_\_\_\_  
Ramon Garcia, County Judge

**ATTEST:**

\_\_\_\_\_  
Arturo Guajardo, Jr., County Clerk

**APPROVE AS TO FORM:**

ATLAS & HALL, L.L.P.

  
\_\_\_\_\_  
By: Stephen L. Crain



STATE OF TEXAS §

COUNTY OF HIDALGO §

**EXHIBIT "A"**

**APPROVAL OF  
INTERLOCAL COOPERATION AGREEMENT  
PROJECT**

In accordance with Texas Government Code §791.014, Hidalgo County, Texas, acting by and through the Hidalgo County Precinct 4, has been advised of a proposed project to provide Hidalgo County Drainage District No. 1 at County's cost the equipment necessary and labor to District for construction of the Line (collectively the "Project"); through an Interlocal Cooperation Agreement to be entered into with the Hidalgo County and Hidalgo County Drainage District No. 1.

By vote on \_\_\_\_\_, 2011, the Hidalgo County Commissioners Court has approved the Project identified above.

By: \_\_\_\_\_  
Ramon Garcia, County Judge

**ATTEST:**

\_\_\_\_\_  
Arturo Guajardo, County Clerk

**APPROVED AS TO FORM:**

ATLAS & HALL, L.L.P.

By:  \_\_\_\_\_  
Stephen L. Crain



# THE CITY OF EDINBURG

August 19, 2011



Ms. Sylvia Sanchez  
Hidalgo County Drainage District No. 1  
902 N. Doolittle Road  
Edinburg, Texas 78542

RE: Interlocal Cooperation Agreement between the City of Edinburg and Hidalgo County Drainage District No. 1

Dear Mr. Sanchez:

Enclosed please find an original agreement for the above mentioned project, as approved by the Edinburg City Council on August 16, 2011. Please advise us when the project is scheduled to begin and if/when a pre-construction meeting will be held.

Should you have any questions, please contact me at 388-8212.

Sincerely,



Arturo Martinez  
Director of Utilities

C: Mr. Ponciano Longoria, P.E., City Engineer  
Mr. Jose Angulano, WWTP Superintendent



415 W. University Drive • P.O. Box 1079 • Edinburg, Texas 78540  
Phone (956) 388-8204 • Fax (956) 383-7111





STATE OF TEXAS §

COUNTY OF HIDALGO §

**INTERLOCAL COOPERATION AGREEMENT  
BETWEEN THE CITY OF EDINBURG, TEXAS  
AND HIDALGO COUNTY DRAINAGE DISTRICT NO. 1**

This Agreement is made on this the 2<sup>nd</sup> day of Aug., 2011, by and between the **CITY OF EDINBURG, TEXAS**, hereinafter referred to as "Edinburg;" and the **HIDALGO COUNTY DRAINAGE DISTRICT NO. 1** hereinafter referred to as "District;" pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

**WITNESSETH:**

**WHEREAS**, Edinburg is engaging in a project referred to as the **WASTEWATER TREATMENT PLANT EFFLUENT LINE**, which consists of re-routing the effluent line from the north side of Edinburg's Wastewater Treatment Plant located on North M Road, Edinburg, Texas to the District's Monte Christo ditch at 17½ North Road (the "Line") and upgrading crossings on Rogers Road, field crossing, Cesar Chavez Road, Alamo Road, Terry Road and Tower Road (the "Crossings"), the Line and the Crossings sometimes referred to as the Project.

**WHEREAS**, District has determined that the District will receive benefit from the drainage improvements and has agreed to assist Edinburg; and

**WHEREAS**, Edinburg and District desire to complete construction of the Line and the Crossings illustrated in Exhibit "A"; and

**WHEREAS**, Edinburg and District have agreed to cooperate in the improvements as further herein described; and

**WHEREAS**, Edinburg and District are authorized to enter into this Agreement pursuant to the Interlocal Cooperation Act, Texas Gov't Code 791.001 et seq., which authorizes local governments to contract with each other to perform governmental functions and services under the terms of the Act.

**NOW, THEREFORE**, Edinburg and District, in consideration of the mutual covenants expressed hereinafter, agree as follows:

1. Edinburg shall reimburse District for all costs and expenses for engineering, surveying, acquisition of easements and construction of the Line. The engineering plans shall identify the Line improvements incorporating the wastewater effluent Line.



2. Edinburg and District agree to share cost and expenses in proportions as determined by District's engineer for engineering, design and construction cost of upgrading the Crossings required by increased hydraulics resulting from discharge of Edinburg's treated effluent Line into the Monte Christo ditch.
3. District shall complete the design, survey work and acquisition of easements within ninety (90) days from the date the District approves this Agreement.
4. District agrees to provide manpower and equipment necessary to complete construction of the Project more particularly illustrated in Exhibit "A" as per District's engineer's details and specifications, and shall complete the Project within twelve (12) months after receiving necessary design and survey documents.
5. As part of its consideration, ownership of any excavated material shall vest in Edinburg and Edinburg shall relocate said material to another location at Edinburg's sole cost and expense.
6. Edinburg and District will coordinate work schedules in order to provide for minimal disruption of services, and will use their best efforts to complete the project within twelve ( 12) months of the date of this agreement.
7. Following completion of the work described in paragraphs 1, 2 and 4 above, the parties agree that Edinburg will be responsible for the maintenance of the Line following completion of the Project.
8. Edinburg agrees to reimburse District all costs and expenses incurred related to the Line and Edinburg's portion of the costs and expenses of the Crossings as determined by District's engineer, which determination shall be final, within thirty (30) days of receipt of invoices from District by Edinburg.
9. Each party agrees to conform to its own applicable purchasing laws, regulations, policies, and procedures with respect to the portion of the work under this Agreement performed by each party.
10. **Conflict of Applicable Law:** Nothing in this Agreement shall be construed so as to require the commission of any act contrary to law, and whenever there is any conflict between any provision of their Agreement and any present or future law, ordinance, or administrative, executive or judicial regulation, order or decree, or amendment thereof, contrary to which the parties have no legal right to contract, the latter shall prevail, but in such event the affected provision(s) of this Agreement shall be modified only to the extent necessary to bring them within the legal requirements and only during the time such conflict exists.
11. **No Waiver:** No waiver by any party hereto of any breach of any provision of the



Agreement shall be deemed to be a waiver of any preceding or succeeding breach of the same or any other provision hereof.

12. **Entire Agreement:** This Agreement contains the entire contract between the parties hereto and each party acknowledges that neither has made (either directly or through any agent or representative) and representation or agreement in connection with this Agreement not specifically set forth herein. This Agreement may be modified or amended only by agreement in writing executed by Edinburg and District, and not otherwise.
13. **TEXAS LAW TO APPLY.** THIS AGREEMENT SHALL BE CONSTRUED UNDER AND IN ACCORDANCE WITH THE LAWS OF THE STATE OF TEXAS, AND ALL OBLIGATION OF THE PARTIES CREATED HEREUNDER ARE PERFORMABLE IN HIDALGO COUNTY, TEXAS. THE PARTIES HEREBY CONSENT TO PERSONAL JURISDICTION IN HIDALGO COUNTY, TEXAS.
14. **Notice.** Except as may be otherwise specifically provided in this Agreement, all notices, demands, requests or communication required or permitted hereunder shall be in writing and shall either be (i) personally delivered against a written receipt, or (ii) sent by registered or certified mail, return receipt requested, postage prepaid and addressed to the parties at the addresses set forth below, or at such other addresses as may have been theretofore specified by written notice delivered in accordance herewith:

If to Edinburg:           City of Edinburg  
                                  Attention: Ramiro Garza, Jr., City Manager  
                                  P.O. Box 1079 - 415 West University Drive  
                                  Edinburg, Texas 78540

If to District:           Hidalgo County Drainage District No.1  
                                  Attention: Godfrey Garza, Jr., Manager  
                                  902 N. Doolittle Road  
                                  Edinburg, Texas 78541  
                                  (956)292-7080  
                                  (956)292-7089 Facsimile

Each notice, demand, request or communication which shall be delivered or mailed in the manner described above shall be deemed sufficiently given for all purposes at such time as it is personally delivered to the addressee or, if mailed, at such time as it is deposited in the United States mail.

15. **Additional Documents.** The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.



16. **Successors.** This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors, and assigns where permitted by this Agreement.
17. **Assignment.** This Agreement shall not be assignable.
18. **Headings.** The headings and captions contained in this Agreement are solely for convenience reference and shall not be deemed to affect the meaning or interpretation of any provision of paragraph hereof.
19. **Gender and Number.** All pronouns used in this Agreement shall include the other gender, whether used in the masculine, feminine or neuter gender, and singular shall include the plural whenever and so often as may be appropriate.
20. **Authority to Execute.** The execution and performance of this Agreement by Edinburg and County have been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of Edinburg and County in accordance with its terms.
21. **Governmental Purpose.** Each party hereto is entering into this agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.
22. **Commitment of Current Revenues Only.** In the event that, during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. §271.903.


**WITNESS THE HANDS OF THE PARTIES** effective as of the day and year first written above.



**CITY OF EDINBURG**

  
\_\_\_\_\_  
Ramiro Garza, Jr., City Manager

**ATTEST:**

By:   
\_\_\_\_\_  
Myra L. Ayala Garza, City Secretary




**HIDALGO COUNTY DRAINAGE  
DISTRICT NO. 1**

  
\_\_\_\_\_  
Ramon Garcia, Chairman

**APPROVED AS TO FORM:**

**ATLAS & HALL, L.L.P.**


By:   
\_\_\_\_\_  
Stephen L. Crain  
Hidalgo County Drainage District  
No. One Attorney

APPROVED BY HIDALGO  
COUNTY DRAINAGE DISTRICT  
NO. 1 BOARD OF DIRECTORS

ON: 

**APPROVED AS TO FORM:**

**Gonzalez Palacios, LLP**

By:   
\_\_\_\_\_  
City Attorney



STATE OF TEXAS       §  
                                  §  
COUNTY OF HIDALGO   §

**APPROVAL OF  
INTERLCOAL COOPERATION AGREEMENT  
PROJECT**

In accordance with Texas Government Code §791.014, Hidalgo County, Texas, acting by and through the Hidalgo County Commissioners Court, has been advised of a proposed project by City of Edinburg and Hidalgo County Drainage District No. 1 have agreed to cooperate in the improvements as further herein described through an Interlocal Cooperation Agreement to be entered into with the City of Edinburg, Texas and Hidalgo County Drainage District No. 1.

By vote on \_\_\_\_\_ 2011, the Hidalgo County Commissioners Court has approved the Project identified above.

  
By: Ramon Garcia, County Judge

ATTEST:  
  
Arturo Guajardo, County Clerk

APPROVED BY HIDALGO  
COUNTY DRAINAGE DISTRICT  
NO. 1 BOARD OF DIRECTORS  
ON: 8/2/11


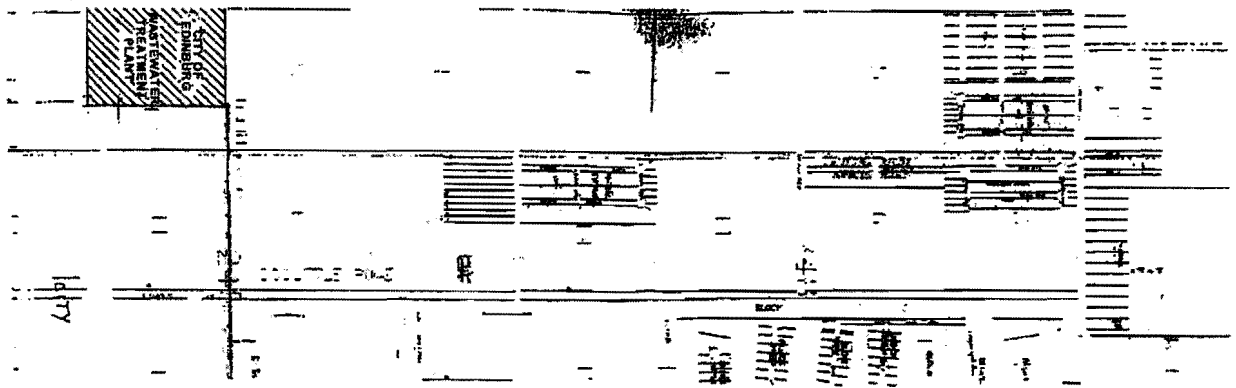
**APPROVED AS TO FORM:**  
  
Atlas & Hall, L.L.P.  
  
By:   
Stephen L. Crain



EXHIBIT  
A





# TEDSI INFRASTRUCTURE GROUP

*Consulting Engineers*

10260 Westheimer ♦ Suite 460 ♦ Houston, Texas 77042

June 23, 2011

Mr. Ponciano N. Longoria, P.E., CFM  
Director of Public Works/City Engineer  
City of Edinburg  
415 West University Drive  
Edinburg, Texas 78539

**RE: Proposed Effluent Discharge  
Wastewater Treatment Plant  
Chapin Street @ M. Road**

Dear Mr. Longoria:

As the designated Hidalgo County Drainage District No. 1 engineer for the Monte Cristo Drain Ditch, we have compiled the following required improvements to facilitate the proposed outfall for the 12 mgd wastewater plant expansion at Chapin Street and M. Road. Please see the attached exhibits.

Should you have any questions, please feel free to call me.

Respectively,

TEDSI Infrastructure Group

  
Mark W. Luper, P.E., RPLS, CFM  
Executive Vice President

MWL/dc  
Enclosures as noted

Attachments: Cost Estimate  
Ariel Route Map

Tel: 713/975-8337 ♦



♦ Fax: 713/975-7194

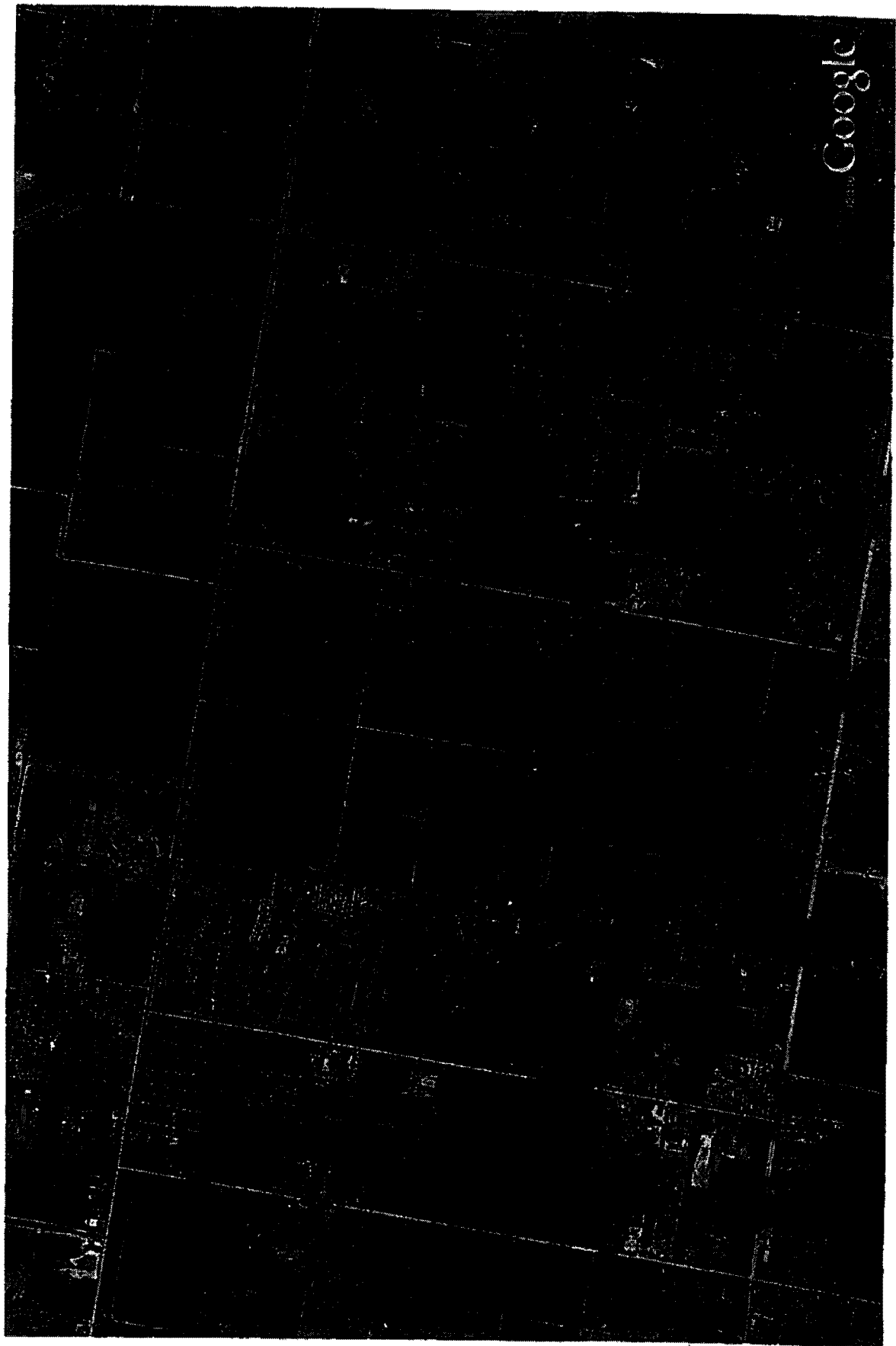


## EDINBURG WASTEWATER TREATMENT OUTFALL

### COST ESTIMATE

1.	60" ADS – 7,000 LF @ \$120.00/LF Edinburg Wastewater Treatment Plant to outfall at Kenyon and Mile 17 ½ Road North (as per map attached)	= \$ 840,000.00
2.	Ditch Excavation from Mile 17 ½ Road North to 1,200 LF north 22,400 cy @ \$500.00/cy	= \$ 112,000.00
3.	72" ADS – 3,000 LF @ \$150.00/LF	= <u>\$ 450,000.00</u>
	Subtotal	\$1,402,000.00
	Contingency	<u>\$ 100,000.00</u>
	Say	\$1,500,000.00
	Topo and Geotech, Engineering	\$ 140,000.00
	TOTAL COST	<u>\$1,640,000.00</u>





Google

